



**Development** CITY OF AUSTIN  
SERVICES DEPARTMENT

## Building a Better Austin Together



Progress Report  
February 14, 2017

# Highlights



- Introductions
- Measuring Success
- Expanding the Use of Technology
- Dedicated Investment in Customers and Employees
- Beyond the Action Plan
- Influential Dynamics on Service Levels
- 2016 Annual Poll Results

# Success Metrics



## Two-Year Road Map

July 2015 – September 2017

- Complete non-resourced steps by September 2017
- Sunset the Action Plan

## 2016 Success Metrics Infographic

Reporting since April 2016

- Wait Time and On-Time Plan Reviews

## 2016 Annual Poll Results by ETC

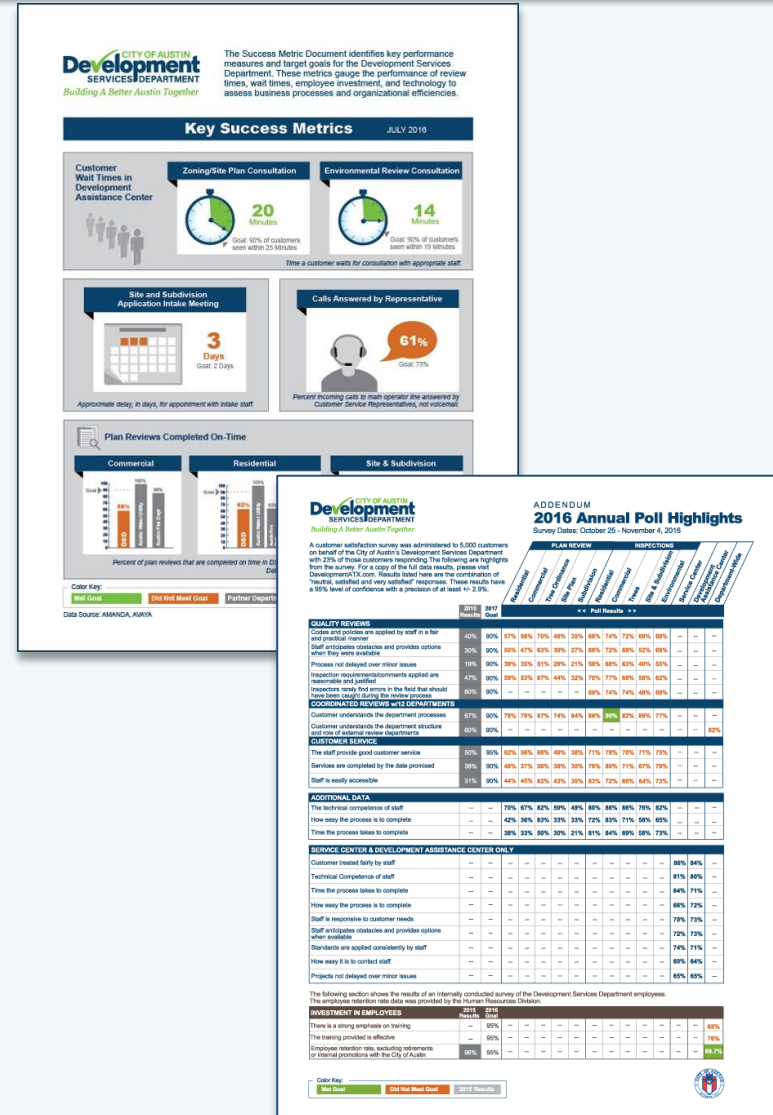
Establishes a Baseline

- Quality Reviews
- Coordinated Reviews
- Customer Service

## Investment in Employees

August 2016 Survey

- Conducted internally with focus on training
- 22% Response Rate



# Technology Updates

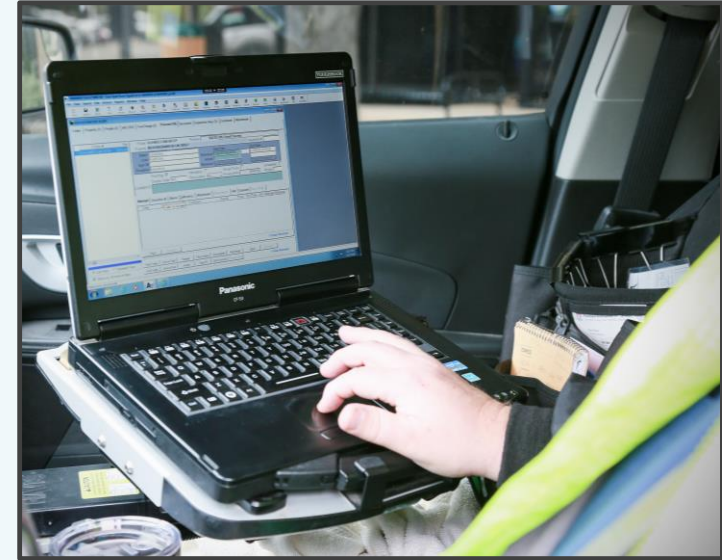


## Electronic Plan Review

- In pilot: Residential & Commercial Building Plans and Site Plans
- Seeking applicant volunteers to pilot the online review feature

## New and Improved Online Resources

- Find My Inspector tool
- Enhanced AB+C Portal
  - 25,892 online payments (49%↑)
  - 19,836 online permits issued (67%↑)
  - 188,325 online inspections scheduled (21%↑)





# Dedicated Investment in Customers and Employees



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## Expedited Building Plan Review

- Fiscal Year 2016/17 fees will be modified based on consultant analysis
- Funding for program available March 1, 2017
- Initial team in place by Spring 2017

## Project Manager System

- Will facilitate customer application submissions
- Full cost recovery

## Facility Changes

- Dedicated surface parking lot for customers
- Reconfigured space for intake area
- Digital wayfinding in progress for lobby

## Workspace Enhancements and Training

- Renovations to employee workspaces and creation of larger conference rooms
- Developed training curriculum based on employee feedback
  - 99.7% employee retention rate (FY 15-16)



# Continuous Improvements



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## Texas State University

### Expired Permits & Work without Permits

- Staffing and resource requirements
- Identify best practices
- Integrate program into Development Services

### Assessment of Document Sales Research Center

- Review and eliminate, where feasible, on-site paper storage
- Establish AMANDA database as true “system of record”
- Identify vendors that provide “cloud” services to store and retrieve documents



## City of Austin, Innovation Office

### Intake and Permit Process

- Improve the customer’s in-service experience
- Establish consistency in the application of rules and code across departments





# Influential Dynamics



## CodeNEXT and the Development Process

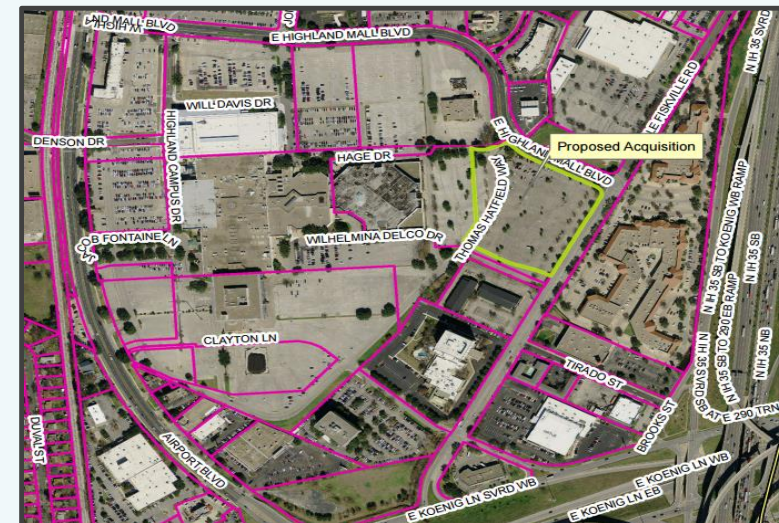
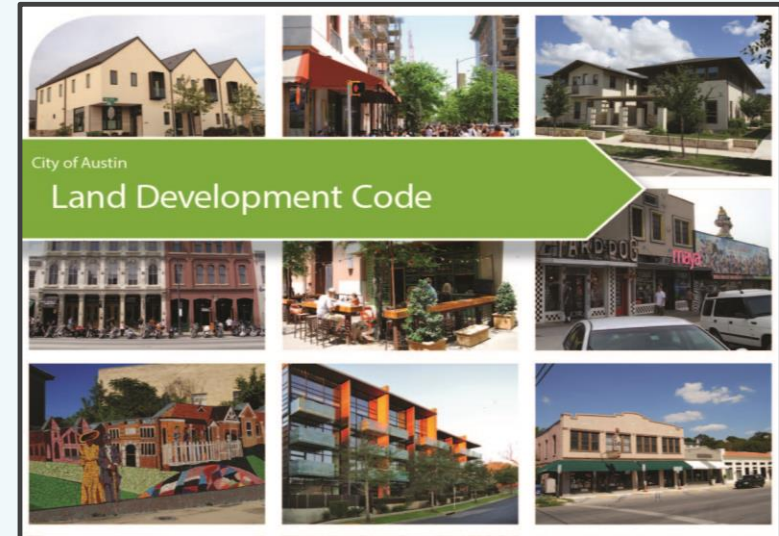
- Engaged in CodeNEXT process
- Proactive approach for citywide implementation
  - Dedicated resources across departments
  - Retooling AMANDA database for all users
  - Translating code changes, technical rules
  - Notifications and engagement processes
  - Educating employees and stakeholders

## Partner Departments and Travis County

- Identifying resources needed to support across-the-board, on-time reviews

## Existing Operational Challenges and Opportunities

- One Texas Center inadequate to co-locate and collaborate with all partner departments
- New facility will be designed to provide excellent customer service and will have ample space for employees and customers



# *A Special Thanks to all DSD Employees!*



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